



# IMI2 821520 - ConcePTION

## **ConcePTION**

# WP8 – Scientific coordination, project management & sustainability

# **D8.1 Project management plans**

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Due date	May 2019						
Delivery date	August 2019						
Deliverable type	R						
Dissemination level	PU						

Description of Work	Version	Date			
	V1.0	01 April 2019			

# **Document History**

Version	Date	Description	Non-contributor reviewers (if applicable)				
V1.0	31 July 2019	First Draft	NA				
V1.1	27 Aug 2019	Draft	Managing Board				
V1.2	27 Aug 2019	Final Version	NA				



### **Publishable Summary**

The objective of WP8 is to run an effective project management for the ConcePTION consortium and to guarantee the project's long-lasting impact. Effective project management will ensure progress of the project, on time, on budget, towards its planned objectives and in line with all contractual commitments. In order to fulfil the project management objective, the Project Management Office (PMO) has developed a detailed project management plan that, alongside with the Description of Action (DoA), will form the core of the project management plans for ConcePTION.

#### **Methods**

The de DoA is the detailed project plan of the consortium. This document includes all the relevant information about the project, the partners and the work packages (WPs). Also, all tasks, deliverables and milestones are described in great detail. Therefore, the DoA will be a core document for all project management activities. In addition to the DoA, the PMO developed a detailed project management plan, which is an Excel file where the current status of work will be monitored and regularly updated. The detailed project management plan consists of three sections: Tasks and Deliverable overview (Figure 1), Deliverable and Milestone tracker (Figure 2) and a Project Chart (Figure 3).

#### Task and Deliverable overview

The task and deliverable overview is sorted per WP and includes information on the WP-leads, the tasks and their scheduled project months and the specific task lead(s). Also, the linked deliverables and deliverable due-dates are included. Furthermore, when applicable, interdependencies on other tasks or WPs are provided.

#### Deliverable and Milestone tracker

The deliverable and milestone tracker is sorted on the due dates; this provides a clear overview of the upcoming deadlines and the responsible organisations. The PMO will continuously update the status of the deliverables; 'Completed', 'On track', 'On track but potential issue' and 'Attention Management Team (MT) required'. In addition to regular updates from the WPs, the PMO will send a gentle reminder to the task leads six weeks before a deliverable due date. Since all the deliverable reports of ConcePTION are public, the Managing Board (MB) has decided to review a selection of the deliverables reports before submission for quality assurance. Information on which deliverable reports will be review by the MB is also included in the tracker. The exact review procedure will be described in the D8.4 'Detailed project plan, plus tracking tools, to be maintained throughout the life of the project'.

#### Project chart

The project chart is a Gantt Chart displaying all tasks and subtasks for each WP. The chart is based on the detailed work plans developed by the work packages (**Fout! Verwijzingsbron niet gevonden.**). In combination with the detailed work plans from the WPs the Gantt Chart will enable the PMO to effectively monitor progress and timelines.

#### **Discussion**

No deviations from the description of work for this deliverable.



#### **Annex**

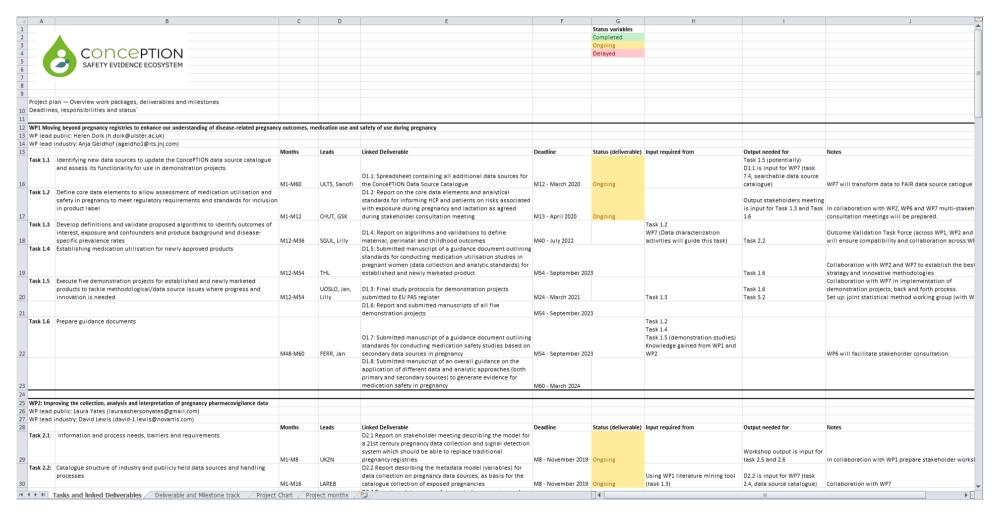


Figure 1 Screenshot of the Task and Deliverable overview



Α	В	С	D	E	F	G	Н	1	J	K	L	M	
	Work Package ▼	Deliverable 🔻	Description	Month -	1 Due Date		Deliverable status	▼ Task lead	Review by MB	▼ Comments			
						0				Slight delay, due to required input from other WPs			
	WP8	D8.1	Project management plans	2	May 2019		On track	UMCU	Yes	Expected date: End July/Begin August			
			Report confirming that all the relevant documents for										
			using, producing or collecting human cells or tissues (e.g.,										
			ethics approval, import licence,										
			accreditation/designation/authorisation/licensing) prior										
			to the start of the research activity raising ethics issue and										
	WP7	D7.18	that they are kept on file	3	June 2019		On track	UMCU	No				
			Report confirming that all the relevant documents for using										
			animal experiments (WP3) prior to the start of the research										
	WP7	D7.22	activity raising ethics issue and that they are kept on file	3			On track	UMCU	No				
	WP8	D8.2	Collaborative website (intranet)	3	June 2019		Completed	UMCU	No	Uploaded in portal			
	WP1	M1.1	First Joint Workshop with WP1,2,7	3	June 2019	0	Completed		-	Workshop took place in Basel, 3-4 June 2019> signed off in portal			
										Project plans and website are part of the deliverable, still to be completed. In			
	WP8	M8.1	Successful launch of project	3	June 2019	_	On track	UMCU	-	justification, include the month in wich the different parts were ready.			
						0				Internal contact database completed. Contact list wil be a living document and along the			
	WP8	D8.3	Contact database (stakeholders and key project contacts)	4	July 2019	_	Completed	UMCU	No	course of the project the stakeholder database will be created/added.			
			Detailed project plan, plus tracking tools, to be maintained										
	WP8	D8.4	throughout the life of the project	4	July 2019		On track	UMCU	No				
	WP8	D8.5	Data Management Plan	4	July 2019	0	On track, but potentia	l issi UMCU	Yes				
			Report on scope and limitations of in vivo and in vitro non-										
			clinical and computational models for drug milk excretion										
			and breastfed infant exposure; Selection of a panel of at										
			least 10 model compounds for initial evaluation of non-										
	WP3	D3.1	clinical models	6	September 2019		On track	KUL	Yes	First work on task 3.1 has started			
			User requirements and meta-data model for the FAIR data										
	WP7	D7.1	catalogue from WP1&2	6	September 2019	_	On track	BBMRI-ERIC	Yes				
			Description of the operational platform for data sharing										
	WP7	D7.2	and task management plus instructions	6	September 2019	_	On track	UMCU	Yes				
	WP8	D8.6	Public website and social media plan	6	September 2019	_	On track	UMCU	Yes	Website ongoing, Social Media to start			
	WP8	D8.7	Additional third party selection procedure description	6	September 2019	0	On track, but potentia	l issi UMCU	No				
			Report on stakeholder meeting describing the model for a										
			21st century pregnancy data collection and signal										
			detection system which should be able to replace			_							
	WP2	D2.1	traditional pregnancy registries	8	November 2019		On track	UKZN	Yes				
			Report describing the metadata model (variables) for data										
			collection on pregnancy data sources, as basis for the										
	WP2	D2.2	catalogue collection of exposed pregnancies	8	November 2019		On track	LAREB	Yes				
			Report on lactation characteristics of animal species										
			(rodent, rabbit, (mini)pig, dog, non-human primate, etc.;										
			anatomy/histological structures, milk composition,										
			duration of lactation, etc.); Selection of the animal species										
	WP3	D3.2	to be used in in vivo studies	9	December 2019	-	On track	UNIBO, TEVA	Yes				
	WP7	M7.2	Draft governance models for WP1-5 ready	9	December 2019	-			-				
	WP1	M1.2	Workshop on core data elements (Task 1.2)	10	January 2020				-				
			Spreadsheet containing all additional data sources for the										
	WP1	D1.1	ConcePTION Data Source Catalogue	12	March 2020	+-	On track	ULTS, Sanofi	Yes				
			Report describing existing coding systems, schemes and										

Figure 2 Screenshot of the Deliverable and Milestone Tracker



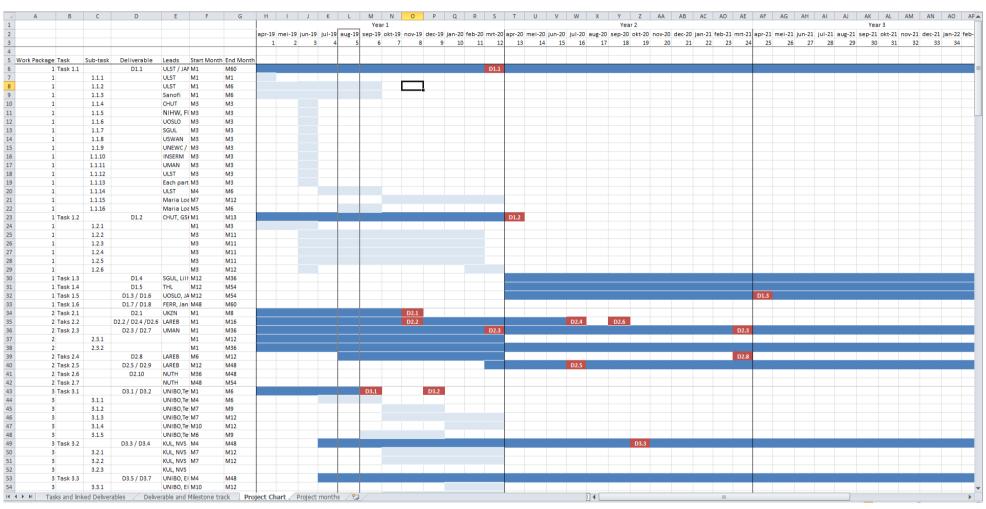


Figure 3 Screenshot of the Project Chart