FY2024 Financial Report

Approved Funding Requests

DDI Technical Committee

- Technical Committee Meeting ($16,950 USD)
- Administrative Data Workshop in collaboration with CLOSER ($11,680 USD)
- Infrastructure support ($10,000 USD)

DDI-CDI Working Group

- Syntax Representations/Support for User Software Tools ($9,000 USD)
- External-Facing Face-to-Face Event ($6,000 USD)

Approved Funding Requests

DDI Training Working Group

- Funding for workshops ($12,000 USD)
- Discount / waiver workshop fees (for DDI members) ($1,500 USD)
- Webinars ($7,500 USD)

Dagstuhl Organizers Group ($9,700 USD)

- "DDI-CDI: Realising interoperable data services in the metadata ecosystem" Dagstuhl workshop
- "Defining a core metadata framework for cross-domain data sharing and reuse" Dagstuhl workshop

Approved Funding Requests

DDI Developers Working Group

- Hackathon, Cologne ($10,000 USD)

Scientific Board

- Scientific Board Meeting, Norway ($7,000 USD)

Secretariat

- DDI website migration ($21,800 USD)

DDI Alliance
Fiscal Year 2024
July 1, 2023 - April 30, 2024

	FY2024 Forecast	FY2024 Budget
Total Revenue	**$86,500**	**$94,500**
Staff Salaries	$45,000	$45,000
Research Supplies & Services	$6,879	$6,456
Alliance Travel & Hosting	$2,000	$4,000
DDI website migration	$0	$21,800
Dagstuhl Organizer's Group	$8,488	$9,700
DDI Developer's Group	$505	$10,000
Scientific Board	$4,592	$7,000
DDI-CDI	$10,000	$15,000
Technical Committee	$147	$38,630
Training Working Group	$8,847	$21,000
FY23 Expense (DDI-CDI "implementation guide" tool)	$9,600	$0
Total Expenses :	**$96,058**	**$178,586**
Revenue Over/Under Expenses	**-$9,558**	**-$84,086**
Ending Fund Balance	**$348,811**	**$274,283**

Currency in USD
Last updated May 13, 2024