

PREP4BLUE Pilot Actions Gathering

Economic Summary

Event: PREP4BLUE Pilot Actions Gathering

Dates: 10–11 April 2025

Location: Barcelona, Spain

Lead: Institut de Ciències del Mar (ICM-CSIC), ERINN Innovations

Associated Task: PREP4BLUE WP3

Overview of Costs Incurred

This document reports the financial aspects associated with organizing and implementing the PREP4BLUE Pilot Actions Gathering. The budget covered site visits, logistics, catering, travel support for participants and facilitation.

Category	Description	Cost (€)	Notes
Venue and logistics	Meeting rooms, materials, equipment	0	Centre de la Platja + materials for sessions
Catering	Lunches, coffee breaks, group dinner	700	2 days coverage
Dinner	Dinner at L'Ostia Restaurant	445	1 dinner
Facilitation services	Icebreaker, Co-creation session	720	Professional external facilitator
Travel and subsistence support	Support to Pilot Action participants	2000	Up to €500 per participant (x4), managed by ERINN
Local transportation	Taxi	40	Transportation of an artwork
Visit Fishermen guild	Site visit and aperitif	200	Social media posts, visibility outputs
Ethnography walk	Neighborhood ethnography tour	250	Additional instantaneous translation

Summary of Execution

- **Total Budget Allocated:** € 5000
- **Total Actual Expenditure:** € 4355



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- Cost optimization measures were adopted, such as using institutional spaces (Centre de la Platja, ICM-CSIC) to minimize venue costs.
- Local partnerships (e.g., Taller d'Història de la Barceloneta) enriched the program with low-cost, high-value activities.
- Participants' travel support and all other payments were coordinated by ICM and finally managed by ERINN according to standard project procedures.